**Template for SERVICE level improvement PLAN (slip)**

**Green space and parks**

1. **Assess the Service Level Gap**

First and foremost aspect of SLIP is to assess the existing situation and service levels gaps for organisedGreen Space and Parksbased on standards prescribed in URDPFI Guidelines and National Building Codes (Refer AMRUT Guidelines; Para 3.1.6& 6.2). This shall also include describing existing institutional framework vis-à-vis development and maintenance of organised green space/ parks. In order to assess the service level gap the City shall have to review all policies, plans; scheme documents etc., hold discussions with concerned officials and citizens, as per the requirement and conduct physical assessment of city parks to understand the current status (Refer Indicative Parks Assessment Tool as given in Annex-1). The city should undertake overall assessment of Parks and Open/ Green Space in terms of a) available general services and facilities, b) Physical Activities resources, c) family facilities including child friendly play equipment’s, and, d) aesthetics and other

While discussing about the existing status of the organised green space in your city make a sincere effort to analyze the proportion of area under the categorization of parks as per URDPFI Guidelines eg: Housing Area Park (HAP), Neighbourhood Park (NP) Community Park (CP), District Park (DP), and Sub-City Park (SCP). Also focus on qualitative aspects of existing parks like geographical distribution across the city, encroachments, child and elderly friendly features;staffing, maintenance & equipment issues; and maintenance by RWAs/ Corporates under their CSR Activities etc.

Please respond to the questions given below (Word Limit:500 words).

* What are the available data sources/ plans/ reports/ schemes that exists as regards development and maintenance of parks?

1. **Report on development work underPuspaVatikaYojna sanctioned from State Govt. time to time.**

**ii) Report on maintenance work done by Municipal Corporation from their own sources**.

* Review the recommendation on open/ green space as per Master Plan/ Development Plan and map existing green cover against the same.

**As per master plan/development plan/**(THE ULB HAS A MASTER PLAN OR A DEVELOPMENT PLAN PLEASE CLARIFY)(the ULB has a master plan And development plan both simultaneously)**Open/Green space used only for green space, No other construction are permitted in that space.**PLEASE MENTION HOW MUCH PERCENTAGE OF LAND SHOULD BE UNDER GREEN COVER AS PER MASTER PLAN/ DEVELOPMENT PLAN AND HOW MUCH IS CURRENTLY UNDER GREEN COVER/ PARKS.(Total Area of Rajnandgaon City is 70.05 Sq.Km as per allocation of green space and park is 0.278 % covered under this allocation thus Total area of green space and park is 0.1947

Sq.Km.)

* Does the ULB follow URDPFI Guidelines to categorize its organised greens/ parks/ open space or follow its own categorization? If ULB follow its own categorization, what is the rationale and how well they are interlinked to development of parks?

DOES THE ULB FOLLOWS URDPFI GUIDELINES – YES OR NO? No

IF NO THEN DOES IT FOLLOW MASTER PLAN CATEGORIZATION – YES OR NO?YES IF YES PLEASE WRITE WHAT IS THE BASIS OF CATEGORIZTAION OF PARKS. (PARKS ARE DIVIDED INTO TWO CATEGORY

A. SEMIDEVELOPED

B. UNDEVELOPED

AS PER PRESENT SITUATIONS OF PARKS)

**The existing Gardens development , maintenance are made by Municipal Corporation and undeveloped and proposed green space plan send to State Govt. for future development work.**

* What is the per person open space availability in the city in general and within built-up areas?

**Table 1: Service Level Status**

|  |  |  |  |
| --- | --- | --- | --- |
| Sr. No. | Indicators | Present Status | Benchmark |
| 1 | Per Person Open Space in Plain Areas as per URDPFI | 1.75 to 2.00 | 10-12 sq.m. per person |
| 2 | Per Person Open Space in Built-Up Areas as per National Building Code (NBC) | 2.00 to 2.50 | 1. sq. m. per person |

Source: URDPFI – 2014 & Analysis of ULB Level Data

* Have the ULB/ City prepared park wise inventory of facilities and amenities? (ULB should identify some of the quick-win parks, which could be developed with minimal intervention that can attract good number of citizens)

**Yes, the ULB/ City have prepared park wise inventory of facilities and amenities.**OUT OF THE TOTAL 43 PARKS 03 NUMBER OF PARKS CAN BE DEVELOPED WITH MINIMAL INTERVENTION(1.Pushpavatika 2. Triveni Parisar 3.Nehru Park )

* How is the physical condition of parks in the city? Do they have boundary wall, fenced area, facilities of public conveniences, tubewell, dustbins etc. (Mention in proportions, if possible)

**Physical condition of park in city is good.**PLEAS EXPLAIN ABOUT THE FACILITIES AVAILABLE IN THE PARKS. DO THEY HAVE A BOUNDARY WALL?(Pushpavatika , Triveni Parisar, Nehru Park , Drinking Water,Portable Toilet,Foot path ,Lawn ,Fountain,Land Scaping ,Plantation & Trees,Light ,Parking ,Platform For Seating,Children Play Equipment,Shade , &Dustbins, facilities are available & at Pushpa Vatika Toy Train and Paddel Boat are available) Yes they have a Boundary wall)

* Whether parks have well planned play area encouraging physical activity? Are they equipped with child friendly play equipments, snack/ ice cream parlours/ kiosks etc. (Mention in proportions, if possible)

**Yes, minimum facilities are available in same park and propose for future plan time to time. The work shall be done as per sanction and availability of funds.**NOT CLEAR. PLEASE MENTION HOW MANY PARKS ARE WELL PLANNED OUT OF TOTAL 43 PARKS. HOW MANY PARKS HAVE CHILD FRIENDLY PLAY EQUIPMENTS?(Out of 43 Park,03 Park Pushpavatika , Triveni Parisar, Nehru Park are well planed. Above mentioned 03 Park have child friendly play equipments, snack/ ice cream parlours/ kiosks etc., facilities are available)

* How well aesthetics component have been built in parks of your city? Are they well illuminated, landscaped – manicuredwith waterbodies/ fountains etc. wherever possible? (Mention proportions, if possible)

IT HAS BEEN PROPOSED TO PROVIDE FACILITIES LIKE GOOD LANDSCAPING, FOUNTAINS ETC. BUT IT DEPENDS ON SANCTION OF THE WORKS AND AVAILABILITY OF FUNDS.

(Pushpavatika , Triveni Parisar, Nehru Park,withilluminated, landscaped – manicuredwith waterbodies/ fountains and other 40 park facilities are propsed for future)

* Are there some running schemes/ projects – Central/ State/ Donor funded in the city as regard development of parks/ open spaces? Or else ULB is funding park development of parks/ green space out of its own budget?

**At present there is a state scheme called RajyaparivartitYojana(Puspavatika) for development of parks. Some of the parks** (please mention how many)( In puspavatika Scheme Total 18 Works Sanctioned in primary stage protection of park land by making Boundry Wall is taken.In 14 Places Work is completed now ,& 04 in progress ) **have been developed under this scheme in the city. A proposal for development of** … number (please mention the number of parks)of parks has been submitted to the state government for approval.( The proposal of all 43 park will be submitted to the state government for approval)

* Explain the process how a park/ open space is normally shortlisted for development? Does the city have rationale for park selection for development or it is done on ad-hoc basis.

**Rajnandgaon has many old parks which were neglected and needed renovation. Some of the old gardens have been renovated on priority. Renovation work includes construction of boundary wall, planting of trees etc. Moreover, Master Plan earmarks area for development of parks and green spaces. Municipal Corporation makes efforts to develop parks.**

* List the organizations/ authorities/ private sector firms etc. and describe their roles and responsibilities in development of city parks/ open space along with green area under their jurisdiction.

**In present Municipal Corporation is doing this work. In future the above work is proposed for Organization/Authorities / Private Sector firms etc.-**HOW?

**(After sanction of work ,in future the above work is proposed For PPP Mode)**

Table 2:Jurisdiction wise – Allocation of Green Space and Parks

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sr. No. | Jurisdiction | No. of Parks | Area of Parks  (insq.m.) | Proportion  (in %age) |
| 1 | ULB | 43 | 208720 | 0.278% |
| 2 | Development Authority | NIL | NIL | NIL |
| 3 | Private Ownership – Corporate/ NGOs | NIL | NIL | NIL |
|  | Total | 43 | 208720 | - |

Source: Analysis of ULB Level Data

1. **Bridging the Gap**

* Have the city took physical assessment of city parks? (ULB’s may refer Annex-1 indicative procurement of this document).

**YES. In rajnandgaon city one park has been developed by municipal corporation and other park to be developed in future.**

* Try estimating demand gap of open/ green space in the city as per the URDPFI norms and space requirement as per NBC code.

**Yes, we are trying to estimating demand gap of open/Green space in the city.**

* Explain how the city plans to fill the gap in green cover and progressively enhance green cover within City to 15% over next 5 years.

**The ULB is planning to prepare a DPR to fill the Gap in the future.**

* Assess and describe, if requisite provisions as per Master Plan and other State legislation have already been made?

**In future we are planning to access the requisite provision as per master plan.**

* Explain the city’s action plans to make special provisions for installing child friendly components in the city parks as per AMRUT Guidelines.

**As per AMRUT, guidelines future action plan proposed to make special provision for child friendly components.**

* Explore option for O&M Contracts with (RWAs/ Citizens Groups/ Corporate Groups - CSR). Explain how the city plans to establish a system of maintenance with active citizens engagement as per AMRUT Guidelines

**In future established a system of maintenance is proposed.**NOT CLEAR PLEASE EXPLAIN(As per Size and location of Park the **maintenance will be proposed)**

* List out initiatives undertaken in different ongoing programs and projects to address the gaps in enhancing the green cover. For this provide details of ongoing projects being carried out under different schemes with status and when the existing projects are scheduled to be completed? Provide information in Table XX.

Table XX: Status of Ongoing/ Sanctioned

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sr.No.** | **Name of Project** | **Scheme Name** | **Cost in RsLakhs** | **Month of Completion** | **Status**  **(as on dd Month 2015)** |
| 1. | PuspaVatika() | RajyaParivartitYojna | 31.90 | 6 moths | On Progress |

**Objectives**

Based on above, objectives will be developed to bridge the gaps. While developing objectives following question shall be responded so as to arrive at appropriate objective.

* Please provide a set of 2-3 objectives to meet the gap in not more than 100 words.

For future the DPR ispreparing to cover the objective. INSTEAD OF THIS PLEASE LIST DOWN SOME OF THE OBJECTIVES SUCH AS:

* 1. Various kinds of plants, bushes, flowers will be planted and works implementation as per plan will be done to fill the gap in the green cover within city.
  2. To Develop the children parks under Pushpvatika schemes should be implemented.

**ANY OTHER OBJECTIVE PLEASE MENTION**

(Boundarywall,Chain Link Fancing,Lawn Pathway Plantation Land Scaping Fountation,Lighting Facilities, Open Gym, Tube well , Dustbins, Portable Toilet, child friendly play equipments, snack/ ice cream parlors/ kiosks etc facilities may be Provided)

1. **Examine Alternatives and Estimate Cost**

Suggest alternatives/ options to complete the ongoing projects pertaining to developing parks and green spaces. Identify quick-win parks and open space which can also have play area and associated facilities for Children, Youth & Elderly. (Word Limit: 100 Words)

**PLEASE MENTION OPTIONS TO COMPLETE THE ONGOING PROJECTS( As per Guide line of Pushpa Vatika Yojna the Rs 16.00 Lacs per Hact.Sanctioned Limit For Development of Park So remaining work of Ongoing Projects is taken )**

1. **Citizen Engagement**

ULBs will organize and conduct city level citizen consultation and receive feedback on the suggested alternatives and innovations. Each alternative will be discussed with citizens and activities to be taken up will be prioritized to meet the service level gaps. ULB will prioritize these activities and their scaling up based on the available resources. (AMRUT Guidelines; Para 6.6, 6.7 & 7.2). Please explain following questions in not more than 200 words detailing out the needs, aspirations and wishes of the local people. (Word Limit: 100 Words)

* Has all relevant stakeholders groups been involved in the consultation?

**Yes, all relevant stakeholders groups has been involved in the consultation**

(PLEASE MENTION IN DETAIL THE DATE OF CONSULTATION, NUMBER OF PARTICIPANTS, WHO WERE INVITED, WHERE WAS THE CONSULTATION HELD, WHAT ISSUES WERE RAISED IN THE CONSULTATION BY THE CITIZENS, WHAT IDEAS/ SUGGESTIONS WERE GIVEN, HOW MANY CONSULTATION HAVE BEEN HELD IN THE CITY AND ARE THESE HELD IN EACH ZONE?)



|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 26 | 14.07.2015 |  | 15 | 07 |  |
| 27 | 14.07.2015 | 24 | 03 |
| 28 | 14.07.2015 | 25 | 16 |
| 29 | 14.07.2015 | 26 | 03 |
| 30 | 14.07.2015 | 37 | 01 |
| 31 | 14.07.2015 | 27 | 04 |
| 32 | 14.07.2015 | 28 | 02 |
| 33 | 14.07.2015 | 36 | 22 |
| 34 | 14.07.2015 | 38 | 11 |
| 35 | 14.07.2015 | 39 | 09 |
| 36 | 14.07.2015 | 48 | 06 |
| 37 | 14.07.2015 | 29 | 06 |
| 38 | 14.07.2015 | 30 | 09 |
| 39 | 14.07.2015 | 31 | 03 |
| 40 | 14.07.2015 | 32 | 05 |
| 41 | 14.07.2015 | 33 | 13 |
| 42 | 14.07.2015 | 34 | 17 |
| 43 | 14.07.2015 | 35 | 05 |
| 44 | 14.07.2015 | 40 | 01 |
| 45 | 14.07.2015 | 41 | 02 |
| 46 | 14.07.2015 | 42 | 17 |
| 47 | 14.07.2015 | 43 | 16 |
| 48 | 14.07.2015 | 46 | 21 |
| 49 | 14.07.2015 |  | 47 | 05 |  |
| 50 | 14.07.2015 | 49 | 02 |
| 51 | 14.07.2015 | 50 | 07 |
| 52 | 14.07.2015 | 51 | 05 |
|  |  | Total |  | 544 |

* Has ward/ zone level consultations held in the city?

**Yes, ward/ zone level consultations held in the city.**

* Has alternatives explored are crowd sourced?

**Yes the alternative has explored the Crowed source.**

* What is feedback on the suggested alternatives and innovations?

PLEASE MENTIN WHAT IDEAS WERE GIVEN BY THE ULB FOR DEVELOPMENT OF PARKS AND WHAT WAS THE SUGGESTION GIVEN BY THE PARTICIPANTS OF THE CONSULTATIONS ON THOSE IDEAS.

Ans – people of the Rajnandgaon advised us the park should be constructed for child and Area where Enchrochement is Exists and maximum wards citizen want park on theirWards.

* Has alternative taken up for discussions are prioritized on the basis of consultations?

**Municipal Corporation Rajnandgaon has taken Priorities on the basis of consultations.**

* What methodology adopted for prioritizing the alternatives?

**As per Survey, requirement and public demand prioritizing the alternatives.**

1. **Prioritize Projects**

Based on the citizen engagement, ULB will prioritize these activities and their scaling up based on the available resources to meet the respective objectives. While prioritizing projects, please reply following questions (Word Limit: 100 Words)

* What are the sources of funds?

**RajyaparivartitYojana and Own sources.**

* Has projects been converged with other program and schemes?

**Our ULB depends on State Govt. Funds in few cases, we converged the project on local funds.**

* Has projects been prioritized based on “more with less” approach?

**Yes, projects has been prioritized based on “more with less” approach.**

1. **Conditionalities**

Describe the Conditionality’s of each project in terms of availability of land, environmental & social obligation and clearances, required NOC, financial commitment, approval and permission needed to implement the project.(Word Limit:100 words)

**Every project is made as per approach check list of govt.**PLEASE MENTION THE STATUS OF EACH PROJECT. FOR e.g. STATUS OF AVAILABILITY OF LAND FOR PROJECTS. AVAILABILITY OF FUNDS. AVAILABILITY OF APPROVALS FROM VARIOUS DEPARTMENTS etc.**( As per Guide line of Pushpa Vatika Yojna the Rs 16.00 Lacs per Hact.Sanctioned Limit For Development of Park So remaining work of Ongoing Projects is taken )**

1. **Resilience**

Required approvals will be sought from competent authority and organizations. The resilience factor would be built in to ensure environmentally sustainable, safe and secured park development schemes. (Word Limit:100 words)

**Yes, the Required approvals will be sought from competent authority and organizations**.PLEASE MENTINO HOW WILL THE ULB ENSURE PROTECTION OF ENVIRONMENT(the ULB is Ensure For protection of ENVIRONMENT)

1. **Financial Plan**(THIS SECTION NEEDS CLARIFICATION)

Once the activities are finalized and prioritized after consultations, investments both in terms of capital cost and O&M cost has to be estimated. (AMRUT Guidelines; para 6.5) Based on the investment requirements, different sources of finance have to be identified. Financial Plan for the complete life cycle of the prioritized development will be prepared. (AMRUT Guidelines; para 4, 6.6, 6.12, 6.13 & 6.14). The financial plan will include percentage share of different stakeholders (Centre, State and City) including financial convergence with various ongoing projects. While preparing finance plan please reply following questions (Word Limit:100 words)

* How the proposed finance plan is structured for transforming and creating infrastructure projects?

**As per approach checklist send to the govt.**

* list of individual projects which is being financed by various stakeholders ?

**We depends only state govt. and central govt. fund.**

* Has financial plan prepared for identified projects based on financial convergence and consultation with funding partners?

**We depends only state govt. and central govt. fund.**

* Is the proposed financial structure is sustainable? If so then whether project has been categorized based on financial considerations ?

**We depends only state govt. and central govt. fund.NOT CLEAR( As Per Guide Line of UADD Govt. of CG like Puspvatika and other scheme the Proposal are made time to time .As per sanction of work , the work is done )**

* Have the financial assumptions been listed out ?

**We depends only state govt. and central govt. fund.NOT CLEAR – FOR THIS ANSWER PLEASE WRITE YES OR NO.(YES )**

* Does financial plan for the complete life cycle of the prioritized development?

**we follow govt. Guideline.**

* Does financial plan include percentage share of different stakeholders (Centre, State, ULBs and)

**We follow govt. Guideline**

**Does financial plan include percentage share of different stakeholders – YES OR NO(NO )**

* Does it include financial convergence with various ongoing projects.

**We follow govt. Guideline**

* Does it provide year-wise milestones and outcomes?

**We follow govt. Guideline**

**Annex-1:**IndicativeAssessment Tools for Parks (Indicative – ULBs can have its own assessment tool as per the requirement or customize this tool to suit its need)

1. **SEMIDEVELOPED**

Name of the Park: 1. PuspaVatika

2. TriveniPrisar

3. Nehru Park.

Name of Ward: Situated at different Ward.

Category of Park: All Park are community Park Semi developed.

Area of Park (In sq.m.): 68000.00 Sq.M

| **S.**  **No.** | **Element** | **Sub-Element** | **Assessment Parameter** |
| --- | --- | --- | --- |
| **1** | General Space | Open/ Green space, landscaped area (manicured etc.), General areas for large organised social interaction. | Average size, Condition,  Flatness andProximity to water areas. |
| **Ans** | As available at site | as per available | situated near Rani sagar and BudhaSagar. |
| **2** | Paved Pathways | Existence and Surface | Condition, Width, Flatness, ObstructionandShade. |
| **Ans** | Partially Constructed | Flat | Width and Flatness available, no obstruction partially shade is constructed. |
| **3** | Water Areas | Water Areas (Shallow Waterbodies for children, ponds, streams, fountains) | Average size,Water quality, and Movement. |
| **Ans** | situated near Rani sagar and BudhaSagar. | paddle boat available for boating & and small Toy train is constructed. | about  Rani Sagar – 66 acr.  BudhaSagar – 17 acr. |
| **4** | Eating/ Drinking features | Drinking water facilities, picnic areas, vending.Tubewell, Space for Vendors – local snacks, ice cream kiosks. | Condition, Ground flatness,  Openness,Visibility, and  Supply source |
| **Ans** | Not sufficient | 1. water supply system available for Municiple Corporation. | Not Sufficient |
| **5** | Facilities | Metallic Fence/ Boundary Wall, Theme based Entry Gate, Recreation Centre Shelters/ Pavilions/ Entertainment venue/ Stage/ Amphitheatre, Basic Illumination with designer lamps using LED lights, Parking Space, Compost Beds, Public Conveniences, Dustbins, Rain Water Harvesting structures for paved area wherever possible (for optimum utilisation of water), | Size, andCondition. |
| **Ans** | Not sufficient | 1. Boundary wall Constructed. 2. Entry gate available. 3. Other facilities are partially available. | As per available space. |
| **6** | Sitting or Resting Features | Benches, Picnic Tables, Seat walls. Picnic shelters - Semi-Pucca/ Pucca Huts, (equipped with energy efficient solar panels & LED lights) | Condition, Comfort,  Landscaping, andShade. |
| **Ans** | Not sufficient | Partially arranged | Partially Placed |
| **7** | Landscaping | Flowers, shrubs/bushes, landscaping, manicured gardenand compost beds. Play Squares/ Circle integrated with fountains, sculptors of personalities, Drawing wall for children, Illumination, Garden Clocks. | Variety,  Colour, and  Condition |
| **Ans** | Partially work done as per available site. | Partially arranged | As per Site. |
| **8** | Play Set/ Structures (for Children) | General play set, soft ball play area, thing to hang from, slide down, climbing, descending and standing features, swings, blacktop, spring, toys, imaginary play structures, hanging sets – sea saw etc. | Openness  Visibility,  Coverage/  Shade,  Condition, and  Levelness,  Colourfulness,  Size of feature, and  Height of ground. |
| **Ans** | Partially work done as per available site. | Partially arranged | As per Site. |
| **9** | Play Area (for Adolescent) | Badminton courts, Kabaddi area, kite flying, flying discs, soft ball tossing area etc. Should be safe & secured for children (High tension line/ transformer must be relocated) | Condition,  Drainage, and  Perimeter. |
| **Ans** | Not sufficient | Area not sufficient for Planning activities high-tension line and Transformer not located. | as per site. |

1. **UNDEVELOPED**

Name of the Park: Small 40 NOS Open/Green Space

Name of Ward: Situated at different Ward.

Category of Park: All Park are community Park undeveloped.

Area of Park (In sq.m.): 140720.00 Sq. M

| **S.**  **No.** | **Element** | **Sub-Element** | **Assessment Parameter** |
| --- | --- | --- | --- |
| **1** | General Space | Open/ Green space, landscaped area (manicured etc.), General areas for large organised social interaction. | Average size, Condition,  Flatness andProximity to water areas. |
| **Ans** | As available at site | development required | development required |
| **2** | Paved Pathways | Existence and Surface | Condition, Width, Flatness, ObstructionandShade. |
| **Ans** | Partially Constructed | development required | development required |
| **3** | Water Areas | Water Areas (Shallow Waterbodies for children, ponds, streams, fountains) | Average size,Water quality, and Movement. |
| **Ans** | situated at different ward | development required | development required |
| **4** | Eating/ Drinking features | Drinking water facilities, picnic areas, vending. Tubewell, Space for Vendors – local snacks, ice cream kiosks. | Condition, Ground flatness,  Openness,Visibility, and  Supply source |
| **Ans** | Not sufficient | development required | development required |
| **5** | Facilities | Metallic Fence/ Boundary Wall, Theme based Entry Gate, Recreation Centre Shelters/ Pavilions/ Entertainment venue/ Stage/ Amphitheatre, Basic Illumination with designer lamps using LED lights, Parking Space, Compost Beds, Public Conveniences, Dustbins, Rain Water Harvesting structures for paved area wherever possible (for optimum utilisation of water), | Size, andCondition. |
| **Ans** | Not sufficient | development required | development required |
| **6** | Sitting or Resting Features | Benches, Picnic Tables, Seat walls. Picnic shelters - Semi-Pucca/ Pucca Huts, (equipped with energy efficient solar panels & LED lights) | Condition, Comfort,  Landscaping, andShade. |
| **Ans** | Not sufficient | development required | development required |
| **7** | Landscaping | Flowers, shrubs/bushes, landscaping, manicured gardenand compost beds. Play Squares/ Circle integrated with fountains, sculptors of personalities, Drawing wall for children, Illumination, Garden Clocks. | Variety,  Colour, and  Condition |
| **Ans** | Partially work done as per available site. | development required | development required |
| **8** | Play Set/ Structures (for Children) | General play set, soft ball play area, thing to hang from, slide down, climbing, descending and standing features, swings, blacktop, spring, toys, imaginary play structures, hanging sets – sea saw etc. | Openness  Visibility,  Coverage/  Shade,  Condition, and  Levelness,  Colourfulness,  Size of feature, and  Height of ground. |
| **Ans** | Partially work done as per available site. | development required | development required |
| **9** | Play Area (for Adolescent) | Badminton courts, Kabaddi area, kite flying, flying discs, soft ball tossing area etc. Should be safe & secured for children (High tension line/ transformer must be relocated) | Condition,  Drainage, and  Perimeter. |
| **Ans** | Not sufficient | development required | development required |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Name of City:Rajnandgaon (Chhattisgarh) Current Mission Period (2015-20)** | | | | | |
| **Table 2.1: SLIP - Master Plan of all projects to achieve universal coverage of water supply and sewerage during current Mission period (FY 2015-16 to 2019-20)** | | | | | |
|
| **Sr. No.** | **Project Name and Code (List all project to achieve universal coverage in the city seprately for water supply and sewerage)** | **Infrastucture improvement** | | | |
| **Change in service Levels** | | | **Estimated Cost (Amount in Rs. in Cr.)** |
| **Priority number** | **Year in Which to be improvement** | **Year in which proposed to be completed** |
| 1 | AMRUT/CG/Rajnandgaon/GARDEN/01 | 1 | 2015 | 2016 | 0.86 |
| 2 | AMRUT/CG/Rajnandgaon/GARDEN/02 | 2 | 2016 | 2017 | 1.72 |
| 3 | AMRUT/CG/Rajnandgaon/GARDEN/03 | 3 | 2017 | 2018 | 1.72 |
|  |  |  |  |  | 4.30 |
|  | | | | | | |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of City:Rajnandgaon (Chhattisgarh) Current Mission Period (2015-16)** | | | | | | | |
| **Table 2.2 : SLIP - Details of Prioritized Projects Proposed under AMRUT during current FY : Sector Wise** | | | | | | | |
|
| **Sector** | **Project Name and Code** | **Infrastucture improvement** | | | | | |
| **Physical Components** | **Change in service Levels** | | | **Estimated Cost (Amount in Rs.)** | **Ependiture** |
| **\Indicator** | **Existing (As-is)** | **After (To-be)** | **2015-16** |
| Other (Garden) | Other (Garden) | Development of Garden | - | 2.057 Sqm/Head | 2.10 Sqm/Head | 0.86 | 0.86 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Table 2.2 : SLIP - Details of Prioritized Projects Proposed under AMRUT during current FY : Sector Wise** | | | | | | | | | |
|
| **Sector** | **Project Name and Code** | **Infrastucture improvement** | | | | | | | |
| **Physical Components** | **Change in service Levels** | | | **Estimated Cost (Amount in Rs.)** | **Ependiture** | | |
| **Indicator** | **Existing (As-is)** | **After (To-be)** | **2015-16** | **2016-17** | **2017-18** |
| Other (Garden) | Other (Garden) | Development of Garden | - | 2.057 Sqm/Head | 2.10 Sqm/Head | 4.30 | 0.86 | 1.72 | 1.72 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Name of City:Rajnandgaon (Chhattisgarh) FY: 2015-16** | | | | | | |
| **Table 2.3.1 : SLIP - Proposed Funding and Sharing Pattern For Priority Projects : Sector Wise** | | | | | | |
|
| **Sector** | **Total Project Cost** | **Share** | | | | |
| **Gol** | **State** | **ULB** | **Other** | **Total** |
| Garden | **0.86** | 0.43 | 0.2580 | 0.1720 | \0.00 | **0.86** |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Name of City:Rajnandgaon (Chhattisgarh) FY: 2016-17** | | | | | | |
| **Table 2.3.1 : SLIP - Proposed Funding and Sharing Pattern For Priority Projects : Sector Wise** | | | | | | |
|
| **Sector** | **Total Project Cost** | **Share** | | | | |
| **Gol** | **State** | **ULB** | **Other** | **Total** |
| \Other ( Garden ) | 1.72 | 1.43 | 0.26 | 0.17 | 0.00 | **1.72** |

|  |  |  |  |  |  |  |
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| **Name of City:Rajnandgaon (Chhattisgarh) FY: 2017-18** | | | | | | |
| **Table 2.3.1 : SLIP - Proposed Funding and Sharing Pattern For Priority Projects : Sector Wise** | | | | | | |
|
| **Sector** | **Total Project Cost** | **Share** | | | | |
| **Gol** | **State** | **ULB** | **Other** | **Total** |
| Other ( Garden ) | 1.72 | 1.43 | 0.26 | 0.17 | 0.00 | **1.72** |

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| Name of City:Rajnandgaon (Chhattisgarh) FY: 2015-16 | | | | | |  |  |
| **Table 2.3.2 : SLIP - Source of Funds From Gol/State/ULB (for all sectors and prioritized projects)** | | | | | | | |
|
| **\Source** | **Source of Funds** | | | | | | |
| **Grant (Centre/ State** | **Own Fund (State / ULB)** | **14th FC (State)** | **Debt (Centre / State / Other)** | **Other (including PPP)** | **Coveragence (Centre / State / ULB)** | **Total** |
| Gol | 2.15 | - |  |  |  |  | 2.15 |
| State |  | 1.29 |  |  |  |  | 1.29 |
| ULB |  | 0.86 |  |  |  |  | 0.86 |
| **Total** | 2.15 | 2.15 |  |  |  |  |  |

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| **Name of City:Rajnandgaon (Chhattisgarh) FY: 2015-16** | | | | |
| **Table 2.4 : SLIP - Year wise breakup of investments (for all sectors)** | | | | |
|
| **Sector** | **Share** | | | |
| **Gol** | **State** | **ULB** | **Total** |
| Total Cost of Projects approved till year(2015-16) | 0 | 0 | 0 | **0** |
| Cost of projects Proposed during the year (2015-16) | **2.15** | **1.29** | **0.86** | **4.30** |
| Amount spent till last Year ( c ) | 0 | 0 | 0 | **0** |
| Committed Expenditure (d)= (a+b-c) | **2.15** | **1.29** | **0.86** | **4.30** |
| Proposed Spending during Current Financial Year (new and old Projects) (e) | **2.15** | **1.29** | **0.86** | **4.30** |
| Balance curry Forword for Next Financial Years (f)=(d-e) |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
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| **Name of City:Rajnandgaon (Chhattisgarh) FY: 2016-2020** | | | | | | | | |  |
| **Table 2.5 : SLIP -Plan for Achieveing Service Level Benchmarks** | | | | | | | | | |
|
| **Proposed Projects** | **Total Project Cost (Cr)** | **Indicator** | **Baseline** | **Annual Targets (Increment from the baseline Value)** | | | | | |
| **FY 2016** | | **FY 2017** | **FY 2018** | **FY 2019** | **FY 2020** |
| **H1** | **H2** |
| **Others (Park )** | | | | | | | | | |
|  | 4.3 | 11. (in Sqm/Head) | 1.19Sqm/Head | - | - |  | 2.30 Sqm/Head | 2.81 Sqm/Head | 3.04 Sqm/Head |