

Reform Milestone Implementation Status of Post Demand Collection Balance (DCB) of tax details on the website Annexure - 1

Municipal Corporation Rajnandgaon

S.n.	Municipal Tax & Fees Name of Head	Demand Collection Balance amount show in Rs.												Collection and Balance Show in %														
		2014-15			2015-16			2016-17			2014-15			2015-16			2016-17			2014-15			2015-16			2016-17		
		Demand	Collection	Balance	Demand	Collection	Balance	Demand	Collection	Balance	Demand	Collection	Balance	Collection%	Balance%	Total	Collection%	Balance%	Total	Collection%	Balance%	Total	Collection%	Balance%	Total			
1	Property Tax	212.00	143.28	68.72	246.65	223.02	23.63	224.89	224.89	234.14	459.03	224.89	67.58	32.42	100.00	90.42	100.00	100.00	100.00	48.99	51.01	100.00						
2	Consolidated Tax	149.45	92.55	56.90	182.33	124.87	57.46	101.95	101.95	252.20	354.15	101.95	61.93	38.07	100.00	68.49	100.00	100.00	28.79	71.21	100.00							
3	Water Tax	383.00	193.57	189.43	477.44	285.44	192	242.49	242.49	452.32	694.81	242.49	50.54	49.46	100.00	59.79	100.00	100.00	34.90	65.10	100.00							
4	Pradarshan Tax	2.82	2.82	0.00	3.00	2.37	0.63	7.63	1.76	5.87	7.63	1.76	100.00	0.00	100.00	79.00	100.00	100.00	23.07	76.93	100.00							
5	Advertisement Tax	9.84	9.84	0.00	14.00	13.21	0	10.66	10.66	0.00	10.66	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						
6	Surcharge	24.15	24.15	0.00	29.17	29.17	0	38.39	38.39	0.00	38.39	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						
7	Supervision Fee	7.47	7.47	0.00	0.37	0.37	0	0.98	0.98	0.00	0.98	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						
8	Sand Royalty	0.00	0	0.00	0.2	0.2	0	0.00	0	0.00	0.00	0	0.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						
9	Income From Kanji House-4	0.42	0.42	0.00	0.14	0.14	0	0.58	0.58	0.00	0.58	0.00	100.00	0.00	100.00	100.00	100.00	100.00	40.00	60.00	100.00							
10	Malma Mandap Rent	0.38	0.38	0.00	0.54	0.54	0	0.60	0.24	0.36	0.60	0.24	100.00	0.00	100.00	100.00	100.00	100.00	40.00	60.00	100.00							
11	Shop Rent	27.00	21.1	5.90	32.9	18.24	14.66	41.66	28.14	13.52	78.15	21.85	78.15	21.85	100.00	55.44	100.00	100.00	67.55	32.45	100.00							
12	Income of Septic Tank Cleaning	0.58	0.58	0.00	1.41	1.41	0	1.50	1.2	0.30	1.50	0.30	100.00	0.00	100.00	100.00	100.00	100.00	0.00	20.00	100.00							
13	Mobile Tower Licence fee	1.96	1.96	0.00	0.75	0.75	0	10.00	0	10.00	10.00	0.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00	100.00							
14	Income Slator House	0.05	0.05	0.00	0.04	0.04	0	0.05	0.038	0.01	0.05	0.038	100.00	0.00	100.00	100.00	100.00	100.00	76.00	24.00	100.00							
15	Pond Fishing Lease	1.87	1.87	0.00	1.25	1.15	0.1	1.65	1.15	0.50	1.65	0.50	100.00	0.00	100.00	92.00	100.00	100.00	69.70	30.30	100.00							
16	Food Licence Fee/Fine	0.94	0.94	0.00	1.29	1.29	0	1.80	1.26	0.54	1.80	1.26	100.00	0.00	100.00	100.00	100.00	100.00	70.00	30.00	100.00							
17	Miselenious Licence Fee	1.00	1	0.00	0.88	0.88	0	1.60	1.49	0.11	1.60	1.49	100.00	0.00	100.00	100.00	100.00	100.00	93.13	6.88	100.00							
18	Petrol Pump Licence	0.00	0	0.00	0.1	0.1	0	0.50	0.25	0.25	0.50	0.25	100.00	0.00	100.00	100.00	100.00	100.00	50.00	50.00	100.00							
19	Trade Licence Fee	0.48	0.48	0.00	0.6	0.6	0	0.63	0.63	0.00	0.63	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						
20	Income From Plot Rent	5.84	5.84	0.00	6.23	6.23	0	13.07	13.07	0.00	13.07	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						
21	Application Fee	2.56	2.56	0.00	5.6	5.6	0	0.57	0.57	0.00	0.57	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						
22	Mutation Fee	6.83	6.83	0.00	12.89	12.89	0	18.99	18.99	0.00	18.99	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						
23	Electric Conn. N.O.C. Fee	0.85	0.85	0.00	0.72	0.72	0	0.20	0.192	0.01	0.20	0.192	100.00	0.00	100.00	100.00	100.00	100.00	96.00	4.00	100.00							
24	Shop Premium	144.57	144.57	0.00	224	224	0	91.32	91.32	0.00	91.32	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						
25	Building Agreement/Renewal fee	6.52	6.52	0.00	29.1	29.1	0	3.68	3.68	0.00	3.68	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						
26	Building Permission Fee	7.54	7.54	0.00	8.79	8.79	0	14.91	14.01	0.90	14.91	0.90	100.00	0.00	100.00	100.00	100.00	100.00	93.96	6.04	100.00							
27	RTI Copy Fee	0.26	0.26	0.00	0.15	0.15	0	0.20	0.20	0.00	0.20	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						
28	Town Development Fee	10.47	10.47	0.00	14.65	14.65	0	13.57	13.57	0.00	13.57	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						
29	Colonyzer Fee	2.08	2.08	0.00	5.26	5.26	0	0.58	0.58	0.00	0.58	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						
30	Water Tax on Building Construction	2.15	2.15	0.00	4.37	4.37	0	1.12	1.12	0.00	1.12	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						
31	Other Income of Water Conn.	9.44	9.44	0.00	24.55	24.55	0	8.65	8.65	0.00	8.65	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						
32	Cattel Contract Registration Fees	0.30	0.3	0.00	0	0	0	0.40	0.39	0.01	0.40	0.01	100.00	0.00	100.00	100.00	100.00	100.00	97.50	2.50	100.00							
33	Tender Form Fees	12.92	12.92	0.00	5.18	5.18	0	9.97	9.97	0.00	9.97	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						
34	Colony Registry App. Fees	2.68	2.68	0.00	1.58	1.58	0	3.44	3.44	0.00	3.44	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						
35	Colony Development Supervision Fees	0.00	0	0.00	11.18	11.18	0	15.83	15.83	0.00	15.83	0.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00						

36	Marriage Registration Fees	0.21	0.21	0.00	0.73	0	0.76	0.76	0.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
37	Sundry Fines/Permission Fees	0.91	0.91	0.00	0.58	0	0.01	0.01	0.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
38	Income From Choupati Garden	5.21	5.21	0.00	5.31	0	3.83	3.83	0.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
39	CMJ Swalamban Shop Rent	16.70	10.62	6.08	22.78	16.7	20.43	12.11	8.32	63.59	36.41	100.00	73.31	26.69	100.00	59.28	40.72	100.00
40	Atal Aavas Rent	6.26	0.23	6.03	12.29	0.35	20.44	0.27	20.17	3.67	96.33	100.00	2.85	97.15	100.00	1.32	98.68	100.00
41	Balmiki Aavas Rent	4.41	0.3	4.11	12.62	0.89	19.73	0.54	19.18	6.80	93.20	100.00	7.05	92.95	100.00	2.79	97.21	100.00
42	Fire Briget Fees	0.50	0.5	0.00	0.1	0	0.54	0.54	0.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
43	Water Tank Fees	2.60	2.6	0.00	4.31	0	3.56	3.56	0.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
44	Door to Door Waste Collection	-	-	-	-	-	44.14	2.26	41.88	0.00	0.00	0.00	0.00	0.00	0.00	5.12	94.88	100.00
45	Presentation Fees	0.10	0.1	0.00	0	0	0.01	0.01	0.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
46	Income from School Building Rent	0.01	0.01	0.00	0.02	0	0.40	0.035	0.37	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
47	Contractor Registration Fees	0.00	0	0.00	0	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	91.25	100.00
48	Colony Development Permission Fees	1.01	1.01	0.00	8.65	0	3.39	3.39	0.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
49	Sundry Income	1.86	1.86	0.00	3.94	3.94	8.74	8.74	0.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
50	Development Regularization Fees	0.00	0	0.00	0	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	ATM Renewal Fees	0.00	0	0.00	0	0	0.02	0.02	0.00	-	-	-	-	-	-	-	-	-
52	Mobile Tower Permission/Renewal Fees	5.73	3.75	1.98	10	3.91	15.53	9.44	6.09	65.45	34.55	100.00	39.10	60.90	100.00	60.79	39.21	100.00
53	Auditorium Rent	0.00	0	0.00	5.84	5.84	5.28	5.28	0.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00	0.00	100.00
54	Fruit Zone Auction	-	-	-	-	-	8.00	8.00	0.00	-	-	-	-	-	-	100.00	-	-
Total		1083.93	744.78	339.15	1434.48	1109.38	324.32	1977.53	910.485	1067.045	68.71	31.29	100.00	77.34	22.66	100.00	46.04	53.96
				339.15		325.10				1067.05								

Sumit
 Municipal Corporation
 RAJNAGAR

[Signature]
 Local Officer,
 Municipal Corporation, Rajnagar (G)